



**Tulsa Community College
Regular Meeting of the Board of Regents
Thursday, June 18, 2026
Metro Campus
909 South Boston Avenue, Tulsa, OK 74119
Academic Building, Boardroom 617
2:30 p.m.**

AGENDA

1. Call to Order

1.1 Open Meeting Compliance Statement

Statement of Compliance with the Oklahoma Open Meeting Act
Regular meeting scheduled on June 18, 2026 at 2:30 p.m.

This regular meeting of the Tulsa Community College Board of Regents has been convened in accordance with the Oklahoma Open Meeting Act.

This meeting was preceded by advance notice of the date, time, and place filed with the Oklahoma Secretary of State on August 18, 2025

Notice of this meeting was also given at least twenty-four (24) hours in advance of the meeting by posting notice of the date, time, place, and agenda of the meeting on Tulsa Community College's website and on the glass windows facing west on the first floor of Academic Building 1 at Tulsa Community College Metro Campus located at 909 South Boston Avenue, Tulsa, OK 74119.

1.2 Roll Call

2. Minutes and Possible Discussion and Action

2.1 Recommendation for Approval of the Minutes for the Regular Meeting of the Tulsa Community College Board of Regents held on Thursday, April 16, 2026.

Motion for Approval: _____
Second Motion for Approval: _____

3. Nominating Committee Election of Officers and Possible Discussion and Action

Presented by Regent Gross, Committee Chair

The Committee will recommend the Board Chair, Vice Chair, and Secretary for Fiscal Year 2027.

Motion for Approval from the Nominating Committee. No Second Needed.

4. Academic Affairs and Student Success Committee Report and Possible Discussion and Action

Presented by Regent Gross and Dr. Angela Sivadon, Sr. Vice President and Chief Academic Officer

4.1 Overview of Committee Meeting Topics

- Promotion in Rank Update
- Open Education Resources (OER) Update
- Student Success and Engagement Update

4.2 Recommendation for Approval of New Board Policy

The Committee recommends approval of a proposed policy to ensure compliance with recent legislation signed by Governor Stitt that amends Oklahoma higher education student grading standards.

Motion for Approval from the Academic Affairs and Student Success Committee. No Second Needed.

[\(Attachment 4.2\)](#)

4.3 Recommendation for Approval of Changes in Academic Programs

The Committee recommends approval of the following curriculum changes:

- Industrial Maintenance Technology Certificate – Modify Program
- Engineering Technology AAS, Manufacturing Engineering Technology Option - Modify Program

Motion for Approval from the Academic Affairs and Student Success Committee. No Second Needed.

[\(Attachment 4.3\)](#)

4.4 **Student Success Update**

Introduction by Dr. Eunice Tarver, Vice President of Student Success and Chief Student Affairs Officer, and Keidron Dotson, Associate Vice President of Student Success and Engagement. Presented by Chrys Melissinos

Incoming Student Government Association (SGA) President Chrys Melissinos will briefly discuss the impact of the SGA on student success. A passionate advocate and dedicated student leader, Chrys is excited to share insights on the organization's role in supporting and enhancing the student experience.

5. **Personnel Report and Possible Discussion and Action**

Presented by President Goodson

5.1 Introduction of New Staff

5.2 **Consent Agenda**

- Appointments of full-time faculty and full-time professional staff at a pay grade 18 and above made since the last meeting of the Board of Regents of Tulsa Community College.
- Retirements of full-time faculty and professional employees submitted since the last meeting of the Board of Regents of Tulsa Community College
- Separations including resignations, terminations, deaths, and transition to disability status of full-time faculty and professional employees submitted since the last meeting of the Board of Regents of Tulsa Community College
- Faculty Recommended for Promotion to Professor
- Faculty Recommended for Promotion to Associate Professor

Motion for Approval: _____
Second Motion for Approval: _____

[\(Attachment 5.2\)](#)

6. **Facilities and Safety Committee Report and Possible Discussion and Action**

Presented by Regent Jezek and Michael Siftar, Associate Vice President of Administration and Chief Technology Officer

6.1 **Overview of Committee Meeting Topics**

- Metro Campus Remodel Update
- Major Projects Update
- Facilities Operations and Deferred Maintenance Project Updates
- Projects Dashboard Update

6.2 Recommendation for Approval to Enter into Agreements for Construction Services

6.2.1 Authorization is requested to enter into an agreement with Key Construction (Tulsa, OK) in the amount of **\$861,123** to provide construction management services at the Southeast Campus. The work will include renovations to multiple restroom groups, including replacing all plumbing, fixtures, floor tile, ceiling, lighting, electrical components, and partitions. This selection of an On Call Construction Manager is being made under RFQ-25003-AR. Subcontractors for the project will be selected by competitive bid. The services will be funded by the capital budget.

**Motion from the Facilities & Safety Committee for Approval.
No Second Needed.**

6.2.2 Authorization is requested to 1) award an agreement to ATTA Elevators (Tulsa, OK), lowest bidder, with a bid of **\$217,689** for elevator modernization at the Southeast Campus PACE, 2) approve an estimated total project budget of **\$250,343**, and 3) authorize administration to enter into an agreement and necessary change orders within statutory and project budget limitations. The project was competitively bid under RFP-26018-AR and will be funded by the capital budget.

**Motion from the Facilities & Safety Committee for Approval.
No Second Needed.**

6.2.3 Authorization is requested to enter into an agreement with GH2 Architects (Tulsa, OK) in the amount of **\$97,500** for architectural and engineering services. The services will be funded by the capital budget.

**Motion from the Facilities & Safety Committee for Approval.
No Second Needed.**

7. **Community Relations Committee Report and Possible Discussion**

Presented by Regent Beavers, Kari Shults, Vice President of Advancement and President of the TCC Foundation, and Alexis Hilbert, Executive Director of Public Affairs and Policy

7.1 Overview of Committee Meeting Topics

- Government Relations Legislative Updates
 - Federal Update
 - State Update
- Foundation Update
 - Campaign Update
 - Vision Dinner Update

8. Finance, Risk and Audit Committee Report and Possible Discussion and Action

Presented by Regent Lawhorn and Mark McMullen, Vice President of Business Affairs and Chief Financial Officer

8.1 Purchase Item Agreements over \$50,000

8.1.1 Academic Affairs

8.1.1.1 Airplanes, Aviation Fuel, & Liability Insurance

Authorization is requested renew an agreement with Christiansen Aviation, Inc (Tulsa, OK) in the amount of **\$749,586** to lease airplanes and to purchase aviation fuel and liability insurance for the aviation program, as a sole source purchase. The amount requested is an increase of \$87,586 from the previous year. The agreement will be funded from general budget.

8.1.1.2 Testing Services

Authorization is requested to renew an agreement with the Kaplan Early Learning Company (Lewisville, NC) in the amount of **\$206,910** to provide standardized testing services for students. The amount requested is a decrease of \$15,817 from the previous year. The agreement will be funded from general budget.

8.1.1.3 Classroom Equipment

Ratification is requested for an agreement with Adacel Systems, Inc. (Orlando, FL) in the amount of **\$173,047** to purchase an air traffic control tower simulator for use in the Aviation program. The simulator agreement was processed as a sole source acquisition and was funded from auxiliary budget.

8.1.1.4 Lease Agreements

Authorization is requested to renew an agreement with 36 Degrees North (Gradient) (Tulsa, OK) in the amount of **\$150,000** for the rental of office and classroom space for the Cyber Skills program. The amount requested is an increase of \$12,000 from the previous year. The agreement will be funded from grant budget.

8.1.1.5 Aircraft Maintenance

Authorization is requested to renew an agreement with Red Man Aviation LLC (Tulsa, OK) in the amount of **\$139,054** for aircraft maintenance. The amount

requested is an increase of \$88,854 from the previous year. The agreement will be processed as a sole source and will be funded from general budget.

8.1.1.6 Software Licensing

Authorization is requested to renew an agreement with the Oklahoma State Regents of Higher Education (Oklahoma City, OK) in the amount of **\$112,500** to license Coursera academic software for a period of one year. The amount requested is a decrease of \$33,750 from the previous year. The agreement is under OSRHE contract C2202 and will be funded from grant and auxiliary budget.

8.1.1.7 Internet Service

Authorization is requested to renew an agreement with Mobile Beacon/Educational Broadband (Johnston, RI) in the amount of **\$91,800** to provide mobile data hotspot service for student use for a period of one year. The amount requested is a decrease of \$4,151 from the previous year. The agreement will be funded from general budget.

8.1.1.8 Clinical Risk Management Services

Authorization is requested to renew an agreement with SureScan, Inc. (Binghamton, NY) in the amount of **\$91,515** to provide risk management services for health sciences programs. The amount requested is a decrease of \$10 from the previous year. The agreement will be funded from general budget.

8.1.1.9 Software Licensing

Ratification is requested for renewal of an agreement with Packback, Inc. (Chicago, IL) in the amount of **\$82,500** for the licensing of computer software for a period of three years. The amount to be ratified is an increase of \$7,500 from the previous year. The agreement is funded from general budget.

8.1.1.10 Software Licensing

Authorization is requested to renew an agreement with Digital Architecture (Lakeland, FL) in the amount of **\$80,646** to provide curriculum management software services. The amount requested is an increase of \$12,646 from the previous year. The agreement will be funded from general budget.

8.1.1.11 Software Licensing

Authorization is requested to renew an agreement with Turnitin Holdings LLC (Oakland, CA) in the amount of **\$80,000** to provide software licensing for a period of two years. The amount requested is an increase of \$8,585 from the previous two-year agreement. The agreement will be funded from general budget.

8.1.1.12 Software Licensing

Authorization is requested to renew an agreement with Adacel Systems, Inc. (Orlando, FL) in the amount of **\$79,462** for extended SimCare support of existing Adacel tower and radar simulation systems for the Air Traffic Control program. The amount requested is an increase of \$26,158 from the previous year. The agreement will be funded from general budget.

8.1.1.13 Software Services

Authorization is requested to renew an agreement with ProQuest, LLC (Ann Arbor, MI) in the amount of **\$79,353** to provide library research software services. The amount requested is unchanged from the previous year. The agreement will be funded from general budget.

8.1.1.14 Assessment Fees

Ratification is requested for increase of an agreement with the Council for Professional Recognition (Washington, DC) in the amount of **\$30,000** for Child Development Associate (CDA) assessment fees. The revised total is \$77,385. The agreement is funded from grant budget.

8.1.1.15 Software Licensing

Authorization is requested to renew an agreement with OCLC (Dublin, OH) in the amount of **\$74,164** to provide library research software services. The amount requested is an increase of \$1,452 from the previous year. The agreement will be funded from general budget.

8.1.1.16 Software Licensing

Authorization is requested to renew an agreement with Ad Astra Information Systems (Overland Park, KS) in the amount of **\$55,566** to provide annual licensing of academic scheduling software for use in Enrollment

Management. The amount requested is an increase of \$2,666 from the previous year. The agreement will be funded from general budget.

Motion from the Finance, Risk and Audit Committee for Approval of Purchases for Academic Affairs. No Second Needed.

8.1.2 Administration

8.1.2.1 Grounds Maintenance

Authorization is requested to renew an agreement with Landmark Outdoor Services Group (Tulsa, OK) in the amount of **\$1,041,695** to provide grounds maintenance services for all campuses for a five-year period under RFP-26015-KW. The amount requested is an annual increase of \$24,260 from the previous agreement. The agreement will be funded from general budget.

8.1.2.2 Insurance

Authorization is requested to renew agreements with the State of Oklahoma Office of Management & Enterprise Services (OMES), DCAM Risk Management Department (Oklahoma City, OK) in the amount of **\$1,036,416** to provide insurance for a one-year period. Coverages include property, business interruption, tort liability, vehicle liability, ADP vehicle, fine arts records, educator's legal liability, and cyber protection. The amount requested is an increase of \$80,967 from the previous year. The agreements will be funded from general budget.

8.1.2.3 Elevator Maintenance

Authorization is requested to enter an agreement with American Elevator Company, Inc. (Oklahoma City, OK) in the amount of **\$606,569** to provide elevator maintenance services for a five-year period. The services were competitively bid under RFP-26-016-AR. The agreement will be funded from general budget.

8.1.2.4 Network Services

Authorization is requested to renew an agreement with VMware, Inc. (Palo Alto, CA) in the amount of **\$529,800** to provide network virtualization services for a three-year period. The amount requested is an increase of \$347,055 from the previous three-year agreement. The agreement will be funded from general budget.

8.1.2.5 Software Maintenance

Authorization is requested to renew an agreement with Oracle America, Inc. (Redwood Shores, CA) in the amount of **\$345,723** to provide data processing software maintenance related to the College's ERP system for a one-year period. The amount requested is an increase of \$19,569 from the previous year. The agreement will be funded from general budget.

8.1.2.6 Fertilization and Weed Control

Authorization is requested to enter an agreement with OPW Services (Tulsa, OK) in the amount of **\$271,169** to provide fertilization and weed control services for a five-year period. The services were competitively bid under RFP-26015-KW. The agreement will be funded from general budget.

8.1.2.7 Workers' Compensation Insurance

Authorization is requested to renew an agreement with the College Association of Liability Management (CALM) (Oklahoma City, OK) in the amount of **\$240,500** to provide workers' compensation insurance for a one-year period. The amount requested is an increase of \$53 from the previous year. The agreement is in participation with the Board of Regents of Oklahoma Colleges. The agreement will be funded from general budget.

8.1.2.8 Software Licensing

Authorization is requested to renew an agreement with Dell Marketing LP (Dallas, TX) in the amount of **\$205,263** to provide Adobe Licensing under Oklahoma State Regents for Higher Education (OSRHE) contract for a three-year period. The annual amount requested is unchanged from the previous year. The agreement will be funded from general budget.

8.1.2.9 Temporary Labor

Authorization is requested to renew an agreement with the Center for Employment Opportunities (Tulsa, OK) in the amount of **\$135,188** to provide temporary labor services for all campuses for a one-year period. The amount requested is unchanged from the previous year. The agreement will be funded from general budget.

8.1.2.10 Fire Protection Services

Authorization is requested to renew an agreement with DG Investment Intermediate Holdings 2, Inc, dba Convergent Technologies (Bixby, OK) in the amount of **\$98,716** to provide fire protection management services for a one-year period. The amount requested is an increase of \$3,235 from the previous year. The agreement will be funded from general budget.

8.1.2.11 Computer Networking Equipment

Authorization is requested to enter an agreement with ISG Technology (Oklahoma City, OK) in the amount of **\$94,269** to provide computer networking equipment. The agreement is under State of Oklahoma Contract SW1006H/NASPO contract AR3228. The agreement will be funded from general budget.

8.1.2.12 Computer Services

Authorization is requested to renew an agreement with True Digital Security, Inc. (dba CISO Global) (Scottsdale, AZ) in the amount of **\$85,194** to provide network security and training services. The amount requested is an increase of \$2,482 from the previous one-year agreement. The agreement will be funded from general budget.

8.1.2.13 Professional Services

Authorization is requested to renew an agreement with Hogan Taylor, LLP (Tulsa, OK) in the amount of **\$80,000** to provide professional consulting services. The amount requested is unchanged from the previous agreement. The agreement will be funded from general budget.

8.1.2.14 Software Licensing

Authorization is requested to renew an agreement with TMA Systems, LLC (Tulsa, OK) in the amount of **\$66,089** to provide maintenance management software for a one-year period. The amount requested is an increase of \$6,349 from the previous year. The agreement will be funded from general budget.

8.1.2.15 Software Licensing

Authorization is requested to renew an agreement with Globalscope Communications (San Antonio, TX) in the amount of **\$66,000** to provide software services for a

one-year period. The amount requested is an increase of \$4,123 from the previous year. The agreement will be funded from general budget.

8.1.2.16 Software Maintenance

Authorization is requested to renew an agreement with Microsoft (Redmond, WA) in the amount of **\$65,432** to provide unified support for a one-year period. The amount requested is an increase of \$3,370 from the previous year. The agreement will be funded from general budget.

8.1.2.17 Network and Phone System Maintenance

Authorization is requested to renew an agreement with ISG Technology (Oklahoma City, OK) in the amount of **\$63,550** to provide annual network security and phone system maintenance and support for a one-year period. The amount requested is an increase of \$5,514 from the previous year. The agreement will be funded from general budget.

Motion from the Finance, Risk and Audit Committee for Approval of Purchases for Administration. No Second Needed.

8.1.3 Advancement

8.1.3.1 Advertising Services

Authorization is requested to renew an agreement with Synergy Marketing Solutions LLC (Tulsa, OK) in the amount of **\$440,000** to provide media buying services. The amount requested is a decrease of \$10,000 from the previous year. The agreement will be funded from general budget.

8.1.3.2 Advertising Services

Authorization is requested to enter an agreement with Frankel Agency (Gainesville, FL) in the amount of **\$256,900** to provide digital advertising services. The services were competitively bid under RFP-26014-KW. The agreement will be funded from general budget.

8.1.3.3 Software Licensing

Authorization is requested to renew an agreement with Haystack Team, Inc. (Venice, CA) in the amount of **\$99,990** to license communications software for a two-

year period. The annual amount requested is unchanged from the previous year. The agreement will be funded from general budget.

8.1.3.4 Website Security and Support

Authorization is requested to renew an agreement with OHO Corporation (Somerville, MA) in the amount of **\$58,000** to provide website security and support relations services. The amount requested is a decrease of \$800 from the previous year. The agreement will be funded from general budget.

Motion from the Finance, Risk and Audit Committee for Approval of Purchases for Advancement. No Second Needed.

8.1.4 Business Affairs

8.1.4.1 Food Services

Authorization is requested to renew an agreement with Imperial, LLC (Tulsa, OK) in the amount of **\$220,000** to subsidize campus food services operations. The amount requested is an increase of \$29,000 from the previous year. The agreement will be funded from auxiliary budget.

8.1.4.2 Credit Card Processing Services

Authorization is requested to renew an agreement with Bank of America Merchant Services (Atlanta, GA) in the amount of **\$200,000** to provide credit card transaction processing services for the College. The amount requested is unchanged from the previous year. The agreement will be funded from general budget.

8.1.4.3 Internal Audit Services

Authorization is requested to renew an agreement with CBIZ Risk & Advisory Services, LLC (Tulsa, OK) in the amount of **\$200,000** to provide internal audit services for the College. The agreement will be awarded under RFP-25018-KW. The amount requested is unchanged from the previous year. The agreement will be funded from general budget.

8.1.4.4 Print Management Services

Authorization is requested to renew an agreement with ImageNet Consulting, LLC (Tulsa, OK) in the amount of **\$200,000** to provide print management services for all

campuses under Oklahoma State University contract. The amount requested is a decrease of \$100,000 from the previous year. The agreement will be funded from general budget.

8.1.4.5 Online Billing and Payment Management

Authorization is requested to renew an agreement with Higher One, Inc./Transact Campus (Scottsdale, AZ) in the amount of **\$188,000** to provide online billing and payment management services for the College. The amount requested is an increase of \$7,840 from the previous year. The agreement will be funded from general budget.

8.1.4.6 Courier Services

Authorization is requested to renew an agreement with Brinks, Inc. (Coppell, TX) in the amount of **\$76,500** to provide courier services for the College. The amount requested is an increase of \$6,500 from the previous year. The agreement will be funded from general budget.

8.1.4.7 Transit Services

Authorization is requested to renew an agreement with the Metropolitan Tulsa Transit Authority (Tulsa, OK) in the amount of **\$75,000** to provide transit services for College students. The amount requested is an increase of \$4,865 from the previous year. The agreement will be funded from auxiliary budget.

8.1.4.8 Student Refund Management

Authorization is requested to renew an agreement with BankMobile Technologies, Inc. (Wyomissing, PA) in the amount of **\$71,500** to provide student refund management services for the College. The amount requested is an increase of \$3,500 from the previous year. The agreement will be funded from general budget.

Motion from the Finance, Risk and Audit Committee for Approval of Purchases for Business Affairs. No Second Needed.

8.1.5 General Counsel

8.1.5.1 Legal Services

Authorization is requested to renew agreements with McAfee & Taft (Oklahoma City, OK), Rosenstein Fist & Ringold (Tulsa, OK), and Frederick Dowart, Lawyers (Tulsa, OK) in the amount of **\$120,000** to provide legal services for the College. The amount requested is unchanged from the previous year. The agreements will be funded from general budget.

Motion from the Finance, Risk and Audit Committee for Approval of Purchases for General Counsel. No Second Needed.

8.1.6 Student Success

8.1.6.1 Facility Rental

Authorization is requested to renew an agreement with the Tulsa Public Facilities Authority (Tulsa, OK) in the amount of **\$135,000** for rental of the BOK Center for commencement. The amount requested is an increase of \$25,000 from the previous year. The agreement will be funded from auxiliary budget.

8.1.6.2 Software Licensing

Authorization is requested to enter an agreement with Haystack Team, Inc. (Venice, CA) in the amount of **\$120,000** to purchase an additional software license for student communications for a three-year period. The agreement will be funded from auxiliary budget.

8.1.6.3 Special Event

Authorization is requested to renew an agreement with Tulsa Zoo Management, Inc. (Tulsa, OK) in the amount of **\$61,000** to host the annual Paint the Zoo Blue event for students and staff. The amount requested is an increase of \$10,136 from the previous year. The agreement will be funded from auxiliary budget.

8.1.6.4 Graduation Regalia

Authorization is requested to renew an agreement with Barnes & Noble Education, Inc. (Tulsa, OK) in the amount of **\$60,000** to provide graduation regalia. The amount requested is a decrease of \$15,000 from the

previous year. The agreement will be processed as a sole source and will be funded from auxiliary budget.

Motion from the Finance, Risk and Audit Committee for Approval of Purchases for Student Success. No Second Needed.

8.2 Recommendation for Approval of the Operating Budget for Fiscal Year Beginning July 1, 2026 through June 30, 2027

The Finance, Risk and Audit Committee recommends approval of the Tulsa Community College operating budget for Fiscal Year 2027. The Committee requests approval and authorization to submit the budget to the Oklahoma State Regents for Higher Education.

Motion from the Finance, Risk and Audit Committee for Approval. No Second Needed.

(Attachment 8.2)

8.3 Fiscal Year-to-Date Financial Report

8.3.1 The Committee recommends approval of the fiscal year-to-date financial report for the period ending April 2026.

Motion from the Finance, Risk and Audit Committee for Approval. No Second Needed.

(Attachment 8.3.1)

8.3.2 The Committee recommends approval of the fiscal year-to-date financial report for the period ending May 2026.

Motion from the Finance, Risk and Audit Committee for Approval. No Second Needed.

(Attachment 8.3.2)

9. New Business

[Pursuant to Title 25 Oklahoma Statutes, Section 311(A)(9), "...any matter not known about or which could not have been reasonably foreseen prior to the time of posting." 24 hours prior to meeting]

10. Persons Who Desire to Come Before the Board

Any person who desires to come before the Board shall notify the Tulsa Community College President's Office or designee in writing or electronically at least twenty-four (24) hours before the meeting begins. The notification must explain the nature and subject matter of their remarks and the corresponding

agenda item. All persons shall be limited to a presentation of not more than two minutes.

11. President's Report and Possible Discussion

Presented by President Goodson and Kelsey Kane, Media Relations Manager

11.1 Overview of President's Highlights

- TCC Celebrates Spring Graduates
- Dual Credit Program Earns National Accreditation
- TCC Student Earns Prestigious National Transfer Scholarship
- TCC Unveils Redesigned Route 66 Penguin
- TCC Student Crowned Miss Muscogee (Creek) Nation 2026
- Student Newspaper Earns State Press Award
- Dual Credit Employee Receives Heroes in Education Award
- TCC Professor Elected Rotary District Governor
- Memorial High Alumni Foundation Supports Tulsa Achieves Students
- TCC-Bound Student Featured in National Education Story
- TCC Featured in Story on Returning Adult Learners
- New 'Tulsa Sings!' Winners Crowned
- More Graduation Milestones:
 - TCC Celebrates Largest Nursing Graduating Class in Program History
 - TCC Dual Credit Graduates Reach Record High
 - Digital Media Grads Showcase Creative Portfolios
 - EDGE Grad Featured for Academic Success and Leadership
 - Family Finds Connection Through TCC Spanish Program
 - TCC Graduate to Continue Studies in Paris
 - TCC Grad Takes Next Steps in Engineering Education

11.2 President's Comments

12. Executive Session

Proposed vote to go into executive session for the following purpose(s):

- a. Discuss the employment and evaluation of the President. 25 O.S. § 307(B)(1). No action is anticipated.

Motion for Approval to Enter Executive Session: _____

Second Motion for Approval: _____

Return to Open Session

13. Adjournment

The next meeting of the Tulsa Community College Board of Regents will be held on Thursday, August 20, 2026, at 2:30 p.m. at Northeast Campus, 3727 East Apache Street, Tulsa, OK 74115, Seminar Center, Building 3, Room AB-121.

Below is the proposed language to comply with the referenced statute passed this legislative session. Most of the language comes directly from the statute itself and adoption is mandated prior to the start of the 26-27 academic year.

The Tulsa Community College Board of Regents (Board) is committed to protecting the fundamental freedoms guaranteed by the U.S. Constitution. Consistent with 70 O.S. 3252 / HB3700 2026, it is the policy of the Board that student grades be evaluated solely on an academic basis to include, but not necessarily be limited to, the student's attendance, their demonstrated knowledge or understanding of the content of the course of study, and their ability to maintain standards of academic performance established for the course.

Additionally, evaluation of student grades on the opinion, beliefs, or conduct of the student in matters unrelated to academic situations is prohibited.

The Board directs the President to ensure that institutional practices and training reflect and result in strict adherence to this policy.

Industrial Maintenance Technology Certificate	Modify Program	Industrial Robotics changed from a 2 hour to a 3 hour course which changes this certificate from 16 credit hours to 17 credit hour.
Engineering Technology AAS, Manufacturing Engineering Technology Option	Modify Program	Industrial Robotics changed from a 2 hour to a 3 hour course. This eliminates the range in the concentration. Credit hours for the degree is now 61-62 credit hours.

ADDENDUM FOR PERSONNEL CONSENT ITEMS:

Items listed under Personnel Consent Items will be approved by one motion without discussion. If discussion on an item is desired, the item will be removed from the “Consent Agenda” and considered separately at the request of a Board member.

APPOINTMENTS:

Kristen Brewer, Assistant Professor of English
Communication, English, & World Languages
9 months
August 12th, 2026
Salary: \$58,500

Kristen holds a Master in English from Northeastern State University and has over 10 years of experience working in secondary and higher education. Kristen has been employed at TCC since 2024.

Bryan Corbin, Assistant Professor of English
Communication, English, & World Languages
9 months
August 12th, 2026
Salary: \$67,100

Bryan holds a Doctorate in Educational Leadership from Southwestern College and holds a Masters in Reading Education and English from Western New Mexico University. Bryan has over 16 years of experience teaching English, reading, and speech.

Nathan Daniels, Assistant Professor of INED/ASL
Communication, English, & World Languages
9 months
August 12th, 2026
Salary: \$60,000

Nathan holds a Master of Science – ASL-English Interpretation from the University of North Florida and has over 10 years of experience in professional interpreting. Nathan has been employed at TCC since 2015.

Tamara Harvell, Assistant Professor of English
Communication, English, & World Languages
9 months
August 12th, 2026
Salary: \$64,500

Tamara holds a Doctorate in Educational Leadership & Management from Capella University, a Master of Fine Arts in Creative Writing from Southern New Hampshire University and a Master of Science in Teaching, Learning, and Leadership with Concentration in Reading/Literacy from Oklahoma State University. Tamara has 19 years of experience in higher education and has been employed at TCC since 2007.

Lattessha Jones, Assistant Professor of Healthcare Administration
Health Sciences
10 months
August 12th, 2026

Salary: \$87,500

Lattessha has a PhD in Health Services/Health Care Administration from Walden University. Lattessha has over 14 years of experience in training, curriculum development, and instructional leadership across healthcare and federal services.

Makayla Lewis, Assistant Professor of Nursing
Health Sciences
10 months
August 12th, 2026

Salary: \$73,500

Makayla holds a Bachelor of Science in Nursing from the University of Oklahoma Health Science Center and has 8 years working as a registered nurse. Makayla had been employed at TCC since 2023.

Abigale Mazzo, Assistant Professor of English
Communication, English, & World Languages
9 months
August 12th, 2026

Salary: \$62,000

Abigale holds a Master of Arts in English Language & Literature from Lindenwood University and has 8 years of experience working in higher education. Abigale has been employed with TCC since January of 2026.

Drew Meyer, Assistant Professor of Mathematics
Mathematics & Engineering
9 months
August 12th, 2026

Salary: \$73,013

Drew holds a Master of Arts in Mathematics from the University at Buffalo. Drew has 15 years of experience working in higher education, 10 of which have been focused on teaching.

Rachel Ojeda, Assistant Professor of Psychology
Liberal Arts & Public Service
9 months
August 12th, 2026

Salary: \$68,000

Rachel holds a Master of Science in School Counseling from Northeastern State University and is a licensed professional counselor in the state of Oklahoma. Rachael has 2 years of experience working as a therapist and has been employed at TCC since 2024.

Jose Manuel Pagan Rodriguez, Assistant Professor of Spanish
Communication, English, & World Languages
9 months
August 12th, 2026

Salary: \$62,000

Jose holds a Master of Arts in the Teaching of Languages (Spanish & TESOL) from The University of Southern Mississippi and has 14 years of experience in secondary and higher education, 8 of which were focused on teaching. Jose has been employed at TCC since April of 2026.

Adrienne Pinkstaff, Assistant Professor of Mathematics
Mathematics & Engineering
9 months
August 12th, 2026

Salary: \$69,000

Adrienne holds a Master of Science in Mathematics from Northeastern State University and has 13 years of experience teaching in higher education. Adrienne has been employed with TCC since 2008.

Spenser Pulleyking, Assistant Professor of Engineering Tech-Drafting
Mathematics & Engineering
9 months
August 12th, 2026

Salary: \$75,000

Spenser holds a Ph.D. in Mechanical Engineering from the University of Tulsa and has 9 years of experience working in higher education. Spenser has been employed at TCC since 2025.

RETIREMENT:

Bill Creech, Director Purchasing
Purchasing
Arvest Tower

June 30th, 2026

Cindy Shanks, Dean Engaged Learning
Engaged Learning
Southeast Campus

July 31st, 2026

SEPARATIONS:

Danielle Farrag, Project Coordinator
Student Success
Southeast Campus

June 5th, 2026

Angela Harjo, Grant Manager
Continuing Education
Southeast Campus

May 1st, 2026

Jennifer Huber, Employee Engagement Coordinator
Human Resources
Arvest Tower

April 22nd, 2026

Matthew Pelnik, Business Intelligence Analyst II
Institutional Research, Reporting, & Analytic Metro
Campus

May 22nd, 2026

Rebecca Ray, Assistant Professor
Health Sciences
Metro Campus

May 22nd, 2026

PROMOTION TO PROFESSOR:

Jeanne Urie, Communication, English, & World Languages, English, Metro Campus

PROMOTION TO ASSOCIATE PROFESSOR:

Shawna Blake, Communication, English, & World Languages, Communication, Metro Campus
Eric Butson, Science & Aeronautics, Chemistry, Southeast Campus
David Chandler, Communication, English, & World Languages, English, Metro Campus
Laura Cowan, Visual & Performing Arts, Music, Southeast Campus
Terry Daniel, Science & Aeronautics, Air Traffic Control, Northeast Campus
Laci Dilibero, Health Sciences, Physical Therapy, Metro Campus
Katie Johnson, Science & Aeronautics, Chemistry, Northeast Campus
Lanette Julian, Health Sciences, Nursing, Metro Campus
Stephanie McGlothlin, Science & Aeronautics, Biology, Southeast Campus
John Mikolajcik, Communication, English, & World Languages, Communication, Southeast Campus
Anass Nassef, Mathematics & Engineering, Mathematics, Northeast Campus
Gary O'Mealey, Science & Aeronautics, Biology, Southeast Campus
Odilia Osakwe, Science & Aeronautics, Chemistry, Southeast Campus
David Paige, Mathematics & Engineering, Mathematics, Metro Campus
Raymond Powell, Liberal Arts & Public Service, Humanities, Metro Campus
Natalie Schuster, Liberal Arts & Public Service, History, Northeast Campus
Jamie Smith, Liberal Arts & Public Service, Political Science, Southeast Campus
Lexi Stuckey, Communication, English, & World Languages, English, Northeast Campus
Marissa Wolfe, Mathematics & Engineering, Mathematics, Northeast Campus
Justin Yates, Communication, English, & World Languages, English, Southeast Campus

TULSA COMMUNITY COLLEGE
BUDGET OF REVENUE AND EXPENDITURES COMPARISON

	FY27	FY26	\$ Change	Percent Change
	Budget	Budget		
Revenue				
Education & General				
State Appropriations	\$ 38,170,775	\$ 37,806,642	\$ 364,133	1.0%
Concurrent Enrollment	4,709,086	4,392,769	\$ 316,317	7.2%
Revolving Fund	1,162,894	1,135,000	27,894	2.5%
Tuition & Fees	32,050,000	31,150,000	900,000	2.9%
Local Appropriations	61,500,000	59,500,000	2,000,000	3.4%
Total	<u>\$ 137,592,755</u>	<u>\$ 133,984,411</u>	<u>\$ 3,608,344</u>	<u>2.7%</u>
Auxiliary Enterprises				
Campus Store	\$ 300,000	\$ 300,000	\$ -	0.0%
Student Activities	2,400,000	2,300,000	100,000	4.3%
Other Auxiliary Enterprises	4,200,000	4,128,000	72,000	1.7%
Total	<u>\$ 6,900,000</u>	<u>\$ 6,728,000</u>	<u>\$ 172,000</u>	<u>2.6%</u>
Restricted				
Federal Grants	\$ 7,546,782	\$ 5,490,944	\$ 2,055,838	37.4%
State Grants	339,566	444,305	\$ (104,739)	-23.6%
Private Grants	5,316,293	2,334,083	\$ 2,982,210	127.8%
ARPA Grants	1,025,000	3,293,458	\$ (2,268,458)	-68.9%
Total	<u>\$ 14,227,641</u>	<u>\$ 11,562,790</u>	<u>\$ 2,664,851</u>	<u>23.0%</u>
Capital				
Construction - State Sec 13	\$ 1,716,400	\$ 1,700,000	\$ 16,400	1.0%
Construction - Metro	\$ 12,500,000	\$ 2,000,000	10,500,000	525.0%
Construction - Deferred Maintenance	9,400,000	18,300,000	(8,900,000)	-48.6%
Total	<u>\$ 23,616,400</u>	<u>\$ 22,000,000</u>	<u>\$ 1,616,400</u>	<u>7.3%</u>
TOTAL REVENUE	<u>\$ 182,336,796</u>	<u>\$ 174,275,201</u>	<u>\$ 8,061,595</u>	<u>4.6%</u>
Expenditures				
Education & General				
Instruction	\$ 58,512,810	\$ 57,536,744	\$ 976,066	1.7%
Public Service	1,057,099	977,309	79,791	8.2%
Academic Support	27,228,989	25,492,626	1,736,363	6.8%
Student Services	11,778,483	11,468,342	310,141	2.7%
Institutional Support	18,959,219	18,930,139	29,080	0.2%
Operation/ Maintenance of Plant	20,056,155	19,579,251	476,904	2.4%
Total	<u>\$ 137,592,755</u>	<u>\$ 133,984,411</u>	<u>\$ 3,608,344</u>	<u>2.7%</u>
Auxiliary Enterprises				
Campus Store	\$ -	\$ -	\$ -	0.0%
Student Activities	3,510,000	3,920,000	(410,000)	-10.5%
Other Auxiliary Enterprises	7,635,000	8,192,500	(557,500)	-6.8%
Total	<u>\$ 11,145,000</u>	<u>\$ 12,112,500</u>	<u>\$ (967,500)</u>	<u>-8.0%</u>
Restricted				
Federal Grants	\$ 7,546,782	\$ 5,490,944	\$ 2,055,838	37.4%
State Grants	339,566	444,305	\$ (104,739)	-23.6%
Private Grants	5,316,293	2,334,083	\$ 2,982,210	127.8%
ARPA Grants	2,000,000	3,293,458	\$ (1,293,458)	-39.3%
Total	<u>\$ 15,202,641</u>	<u>\$ 11,562,790</u>	<u>\$ 3,639,851</u>	<u>31.5%</u>
Capital				
Construction - State Sec 13	\$ 2,545,000	\$ 2,200,000	\$ 345,000	15.7%
Construction - Metro	\$ 15,000,000	\$ 2,000,000	\$ 13,000,000	650.0%
Construction - Deferred Maintenance	11,000,000	18,300,000	(7,300,000)	-39.9%
Total	<u>\$ 28,545,000</u>	<u>\$ 22,500,000</u>	<u>\$ 6,045,000</u>	<u>26.9%</u>
TOTAL EXPENDITURES	<u>\$ 192,485,396</u>	<u>\$ 180,159,701</u>	<u>\$ 12,325,695</u>	<u>6.8%</u>

**TULSA COMMUNITY COLLEGE
BUDGET SUMMARY BY CATEGORY**

	<u>FY27</u>	<u>FY26</u>		
	<u>Budget</u>	<u>Budget</u>	<u>\$ Change</u>	<u>Percent Change</u>
<u>EDUCATION AND GENERAL</u>				
Salaries & Wages				
Faculty	\$ 25,212,026	\$ 25,322,000	\$ (109,974)	-0.4%
Adjunct Faculty	12,600,000	11,600,000	1,000,000	8.6%
Professional	18,932,990	18,099,400	833,590	4.6%
Classified	22,392,126	22,470,600	(78,474)	-0.3%
TOTAL	<u>\$ 79,137,142</u>	<u>\$ 77,492,000</u>	<u>\$ 1,645,142</u>	<u>2.1%</u>
Staff Benefits	\$ 32,225,784	\$ 31,446,945	\$ 778,839	2.5%
Professional Services	2,919,534	2,875,600	43,934	1.5%
Operating Services	19,152,695	17,897,116	1,255,579	7.0%
Travel	710,440	647,000	63,440	9.8%
Utilities	2,320,000	2,316,000	4,000	0.2%
Furniture & Equipment	1,127,160	1,309,750	(182,590)	-13.9%
TOTAL	<u>\$ 137,592,755</u>	<u>\$ 133,984,411</u>	<u>\$ 3,608,344</u>	<u>2.7%</u>
<u>STUDENT ACTIVITIES</u>				
Salaries & Wages				
Professional	\$ 100,000	\$ 115,000	\$ (15,000)	-13.0%
Classified Hourly	627,000	590,000	37,000	6.3%
Total Salaries & Wages	<u>\$ 727,000</u>	<u>\$ 705,000</u>	<u>\$ 22,000</u>	<u>3.1%</u>
Staff Benefits	\$ 261,000	\$ 270,000	\$ (9,000)	-3.3%
Professional Services	165,000	150,000	15,000	10.0%
Operating Services	1,207,000	1,400,000	(193,000)	-13.8%
Travel	150,000	145,000	5,000	3.4%
Furniture & Equipment	1,000,000	1,250,000	(250,000)	-20.0%
TOTAL	<u>\$ 3,510,000</u>	<u>\$ 3,920,000</u>	<u>\$ (410,000)</u>	<u>-10.5%</u>
<u>OTHER AUXILIARY ENTERPRISES</u>				
Salaries & Wages				
Professional	\$ 268,000	\$ 260,000	\$ 8,000	3.1%
Adjunct Faculty	305,000	350,000	(45,000)	-12.9%
Classified Hourly	210,000	200,000	10,000	5.0%
Total Salaries & Wages	<u>\$ 783,000</u>	<u>\$ 810,000</u>	<u>\$ (27,000)</u>	<u>-3.3%</u>
Staff Benefits	\$ 215,000	\$ 200,000	\$ 15,000	7.5%
Professional Services	1,452,000	1,300,000	152,000	11.7%
Operating Services	3,430,000	5,000,000	(1,570,000)	-31.4%
Travel	50,000	50,000	-	0.0%
Utilities	900,000	800,000	100,000	12.5%
Scholarship & Refunds	5,000	5,000	-	0.0%
Furniture & Equipment	800,000	27,500	772,500	2809.1%
TOTAL	<u>\$ 7,635,000</u>	<u>\$ 8,192,500</u>	<u>\$ (557,500)</u>	<u>-6.8%</u>
<u>CAPITAL</u>				
Construction - State Sec 13	\$ 2,545,000	\$ 2,200,000	\$ 345,000	15.7%
Construction - Metro	\$ 15,000,000	\$ 2,000,000	13,000,000	650.0%
Construction - Deferred Maintenance	11,000,000	18,300,000	(7,300,000)	-39.9%
TOTAL	<u>\$ 28,545,000</u>	<u>\$ 22,500,000</u>	<u>\$ 6,045,000</u>	<u>26.9%</u>

**TULSA COMMUNITY COLLEGE
BUDGET OF REVENUE AND EXPENDITURES COMPARISON (SCHOLARSHIPS/WAIVERS)**

	<u>FY27</u>	<u>FY26</u>		
	<u>Budget</u>	<u>Budget</u>	<u>\$ Change</u>	<u>Percent Change</u>
Revenue				
Education & General				
Tuition & Fees (Scholarships/Waivers)	\$ 12,150,000	\$ 10,000,000	\$ 2,150,000	21.5%
Expenditures				
Education & General				
Scholarships				
Tulsa Achieves	\$ 5,000,000	\$ 5,000,000	\$ -	0.0%
TCC Advantage	450,000	750,000	(300,000)	0.0%
	<u>5,450,000</u>	<u>5,750,000</u>		
Waivers				
Concurrent Waiver (High School)	\$ 5,800,000	\$ 4,800,000	\$ 1,000,000	20.8%
Resident Waiver (need based)	800,000	850,000	(50,000)	-5.9%
Non Resident Waiver (need based)	100,000	100,000	-	0.0%
Other Waivers	700,000	650,000	50,000	7.7%
	<u>12,850,000</u>	<u>12,150,000</u>		

TULSA COMMUNITY COLLEGE

FINANCIAL REPORT

MONTH ENDING APRIL 30, 2026

FISCAL YEAR TO DATE RESULTS

**TULSA COMMUNITY COLLEGE
EXPENDITURE SUMMARY BY CATEGORY
FOR THE PERIOD ENDING APRIL 30, 2026 AND APRIL 30, 2025**

	APRIL FY26			APRIL FY25			\$ Change	Percent Change
	Budget	Year to date	Percent of Budget	Budget	Year to date	Percent of Budget		
EDUCATION AND GENERAL								
Salaries & Wages								
Faculty	\$ 25,322,000	\$ 18,498,053	73.1%	\$ 23,528,400	\$ 17,646,490	75.0%	\$ 851,562	4.8%
Adjunct Faculty	11,600,000	10,231,284	88.2%	11,000,000	10,120,079	92.0%	111,205	1.1%
Professional	18,099,400	15,020,618	83.0%	16,929,700	14,176,993	83.7%	843,625	6.0%
Classified	22,470,600	16,825,330	74.9%	21,045,800	16,236,957	77.2%	588,373	3.6%
TOTAL	<u>\$ 77,492,000</u>	<u>\$ 60,575,284</u>	<u>78.2%</u>	<u>\$ 72,503,900</u>	<u>\$ 58,180,519</u>	<u>80.2%</u>	<u>\$ 2,394,764</u>	<u>4.1%</u>
Staff Benefits	\$ 31,446,945	\$ 23,434,373	74.5%	\$ 29,519,024	\$ 22,463,297	76.1%	\$ 971,076	4.3%
Professional Services	2,875,600	\$ 1,914,748	66.6%	2,816,200	2,289,891	81.3%	(375,143)	-16.4%
Operating Services	17,897,116	\$ 14,168,527	79.2%	17,794,300	13,446,822	75.6%	721,705	5.4%
Travel	647,000	\$ 493,941	76.3%	391,400	352,868	90.2%	141,073	40.0%
Utilities	2,316,000	\$ 1,887,683	81.5%	2,300,000	1,643,400	71.5%	244,284	14.9%
Furniture & Equipment	1,309,750	1,356,030	103.5%	1,296,500	1,362,266	105.1%	(6,236)	-0.5%
TOTAL	<u>\$ 133,984,411</u>	<u>\$ 103,830,586</u>	<u>77.5%</u>	<u>\$ 126,621,324</u>	<u>\$ 99,739,063</u>	<u>78.8%</u>	<u>\$ 4,091,523</u>	<u>4.1%</u>
HEERF								
Federal Institutional Aid - Lost Revenue	\$ 2,610,000	\$ 1,564,255	59.9%	\$ 3,600,000	\$ 679,909	18.9%	\$ 884,346	130.1%
TOTAL	<u>\$ 2,610,000</u>	<u>\$ 1,564,255</u>	<u>59.9%</u>	<u>\$ 3,600,000</u>	<u>\$ 679,909</u>	<u>18.9%</u>	<u>\$ 884,346</u>	<u>130.1%</u>
CAMPUS STORE								
Bond Principal and Expense	\$ -	\$ -	0.0%	\$ 132,000	\$ -	0.0%	\$ -	0.0%
TOTAL	<u>\$ -</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ 132,000</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ -</u>	<u>0.0%</u>
STUDENT ACTIVITIES								
Salaries & Wages								
Professional	\$ 115,000	\$ 67,683	58.9%	\$ 108,000	\$ 94,271	87.3%	\$ (26,588)	-28.2%
Classified Hourly	590,000	432,379	73.3%	480,000	426,258	88.8%	6,122	1.4%
Total Salaries & Wages	<u>\$ 705,000</u>	<u>\$ 500,063</u>	<u>70.9%</u>	<u>\$ 588,000</u>	<u>\$ 520,529</u>	<u>88.5%</u>	<u>\$ (20,466)</u>	<u>-3.9%</u>
Staff Benefits	\$ 270,000	\$ 171,388	63.5%	\$ 270,000	\$ 175,022	64.8%	\$ (3,634)	-2.1%
Professional Services	150,000	68,700	45.8%	100,000	68,550	68.6%	150	0.2%
Operating Services	1,400,000	257,815	18.4%	1,000,000	294,783	29.5%	(36,968)	-12.5%
Travel	145,000	2,477	1.7%	100,000	25,051	25.1%	(22,574)	-90.1%
Furniture & Equipment	1,250,000	-	0.0%	1,119,000	-	0.0%	-	0.0%
TOTAL	<u>\$ 3,920,000</u>	<u>\$ 1,000,442</u>	<u>25.5%</u>	<u>\$ 3,177,000</u>	<u>\$ 1,083,935</u>	<u>34.1%</u>	<u>\$ (83,493)</u>	<u>-7.7%</u>
OTHER AUXILIARY ENTERPRISES								
Salaries & Wages								
Professional	\$ 260,000	\$ 221,782	85.3%	\$ 250,000	\$ 206,079	82.4%	\$ 15,703	7.6%
Adjunct Faculty	350,000	243,252	69.5%	300,000	311,156	103.7%	(67,903)	-21.8%
Classified Hourly	200,000	155,384	77.7%	200,000	137,212	68.6%	18,172	13.2%
Total Salaries & Wages	<u>\$ 810,000</u>	<u>\$ 620,419</u>	<u>76.6%</u>	<u>\$ 750,000</u>	<u>\$ 654,447</u>	<u>87.3%</u>	<u>\$ (34,028)</u>	<u>-5.2%</u>
Staff Benefits	\$ 200,000	\$ 142,116	71.1%	\$ 200,000	\$ 138,403	69.2%	\$ 3,713	2.7%
Professional Services	1,300,000	1,115,765	85.8%	1,200,000	827,312	68.9%	288,452	34.9%
Operating Services	5,000,000	1,124,900	22.5%	4,994,000	1,144,486	22.9%	(19,586)	-1.7%
Travel	50,000	46,096	92.2%	50,000	44,198	88.4%	1,898	4.3%
Utilities	800,000	632,913	79.1%	800,000	554,157	69.3%	78,756	14.2%
Scholarship & Refunds	5,000	15	0.3%	5,000	2,635	52.7%	(2,620)	-99.4%
Bond Principal and Expense	-	-	0.0%	140,000	-	0.0%	-	0.0%
Furniture & Equipment	27,500	14,837	54.0%	5,000	19,946	398.9%	(5,109)	-25.6%
TOTAL	<u>\$ 8,192,500</u>	<u>\$ 3,697,060</u>	<u>45.1%</u>	<u>\$ 8,144,000</u>	<u>\$ 3,385,583</u>	<u>41.6%</u>	<u>\$ 311,477</u>	<u>9.2%</u>
CAPITAL								
Construction - State Sec 13	\$ 2,200,000	\$ 1,284,334	58.4%	\$ -	\$ 1,667,871	0.0%	\$ (383,537)	-23.0%
Construction - Metro	2,000,000	1,016,710	50.8%	-	-	0.0%	1,016,710	0.0%
Construction - Deferred Maintenance	18,300,000	7,362,790	40.2%	-	2,854,949	0.0%	4,507,840	157.9%
TOTAL	<u>\$ 22,500,000</u>	<u>\$ 9,663,834</u>	<u>43.0%</u>	<u>\$ -</u>	<u>\$ 4,522,821</u>	<u>0.0%</u>	<u>\$ 5,141,013</u>	<u>113.7%</u>

TULSA COMMUNITY COLLEGE

FINANCIAL REPORT

MONTH ENDING MAY 31, 2026

FISCAL YEAR TO DATE RESULTS

TULSA COMMUNITY COLLEGE
STATEMENT OF REVENUE AND EXPENDITURES COMPARISON
FOR THE PERIOD ENDING MAY 31, 2026 AND MAY 31, 2025

	MAY FY26			MAY FY25			\$ Change	Percent Change
	Budget	Year to date	Percent of Budget	Budget	Year to date	Percent of Budget		
Revenue								
Education & General								
State Appropriations	\$ 37,806,642	\$ 34,964,288	92.5%	\$ 37,992,626	\$ 35,134,007	92.5%	\$ (169,719)	-0.5%
Concurrent Enrollment	4,392,769	4,391,893	100.0%	3,735,000	3,423,717	91.7%	968,176	28.3%
Revolving Fund	1,135,000	1,283,388	113.1%	1,281,000	1,070,252	83.5%	213,136	19.9%
Tuition & Fees	31,150,000	32,538,288	104.5%	27,049,998	30,351,243	112.2%	2,187,045	7.2%
Local Appropriations	59,500,000	41,000,000	68.9%	55,500,000	40,300,000	72.6%	700,000	1.7%
Total	\$ 133,984,411	\$ 114,177,857	85.2%	\$ 125,558,624	\$ 110,279,219	87.8%	\$ 3,898,638	3.5%
Auxiliary Enterprises								
Campus Store	\$ 300,000	\$ 293,797	97.9%	\$ 300,000	\$ 429,316	143.1%	\$ (135,520)	-32%
Student Activities	2,300,000	2,473,407	107.5%	2,130,000	2,280,702	107.1%	192,706	8.4%
Other Auxiliary Enterprises	4,128,000	4,104,885	99.4%	3,810,000	3,665,655	96.2%	439,230	12.0%
Total	\$ 6,728,000	\$ 6,872,089	102.1%	\$ 6,240,000	\$ 6,375,673	102.2%	\$ 496,416	7.8%
Restricted								
Federal Grants	\$ 5,490,944	\$ 4,055,251	73.9%	\$ 5,940,839	\$ 4,339,596	73.0%	\$ (284,345)	-6.6%
State Grants	444,305	256,768	57.8%	319,217	259,839	81.4%	(3,071)	-1.2%
Private Grants	2,334,083	1,863,387	79.8%	3,048,001	2,514,544	82.5%	(651,158)	-25.9%
ARPA Grants	3,293,458	3,033,163	92.1%	6,108,923	1,627,368	26.6%	1,405,795	86.4%
Total	\$ 11,562,790	\$ 9,208,570	79.6%	\$ 15,416,980	\$ 8,741,348	56.7%	\$ 467,222	5.3%
Capital								
Construction - State Sec 13	\$ 1,700,000	\$ 1,716,400	101.0%	\$ 2,200,000	\$ 1,716,400	78.0%	\$ -	0.0%
Construction - Metro	2,000,000	1,375,000	68.8%	-	-	0.0%	1,375,000	0.0%
Construction - Deferred Maintenance	18,300,000	9,405,591	51.4%	9,200,000	2,755,357	29.9%	6,650,234	241.4%
Total	\$ 22,000,000	\$ 12,496,991	56.8%	\$ 11,400,000	\$ 4,471,757	39.2%	\$ 8,025,234	179.5%
TOTAL REVENUE	\$ 174,275,201	\$ 142,755,506	81.9%	\$ 158,615,604	\$ 129,867,996	81.9%	\$ 12,887,510	9.9%
Expenditures								
Education & General								
Instruction	\$ 57,536,744	\$ 49,020,899	85.2%	\$ 53,107,895	\$ 46,630,127	87.8%	\$ 2,390,773	5.1%
Public Service	977,309	906,739	92.8%	1,055,160	833,166	79.0%	73,573	8.8%
Academic Support	25,492,626	21,781,634	85.4%	23,971,675	21,129,320	88.1%	652,313	3.1%
Student Services	11,468,342	9,694,840	84.5%	11,424,498	9,175,234	80.3%	519,607	5.7%
Institutional Support	18,930,139	16,023,620	84.6%	17,810,118	14,602,224	82.0%	1,421,396	9.7%
Operation/ Maintenance of Plant	19,579,251	17,177,296	87.7%	19,251,978	17,509,319	90.9%	(332,023)	-1.9%
Total	\$ 133,984,411	\$ 114,605,029	85.5%	\$ 126,621,324	\$ 109,879,390	86.8%	\$ 4,725,639	4.3%
HEERF								
Federal Institutional Aid - Lost Revenue	\$ 2,610,000	\$ 1,564,255	59.9%	\$ 3,600,000	808,403	22.5%	\$ 755,851	93.5%
Total	\$ 2,610,000	\$ 1,564,255	59.9%	\$ 3,600,000	\$ 808,403	22.5%	\$ 755,851	93.5%
Auxiliary Enterprises								
Campus Store	\$ -	\$ -	0.0%	\$ 132,000	\$ -	0.0%	\$ -	-
Student Activities	3,920,000	1,214,331	31.0%	3,177,000	1,177,825	37.1%	36,506	3.1%
Other Auxiliary Enterprises	8,192,500	4,013,935	49.0%	8,144,000	3,863,803	47.4%	150,133	3.9%
Total	\$ 12,112,500	\$ 5,228,266	43.2%	\$ 11,453,000	\$ 5,041,628	44.0%	\$ 186,638	3.7%
Restricted								
Federal Grants	\$ 5,490,944	\$ 3,556,728	64.8%	\$ 5,940,839	\$ 4,460,178	75.1%	\$ (903,450)	-20.3%
State Grants	444,305	288,489	64.9%	319,217	285,733	89.5%	2,757	1.0%
Private Grants	2,334,083	1,812,478	77.7%	3,048,001	2,526,445	83.0%	(713,967)	-28.3%
ARPA Grants	3,293,458	2,689,459	81.7%	6,108,923	3,458,952	56.6%	(769,494)	-22.2%
Total	\$ 11,562,790	\$ 8,347,154	72.2%	\$ 15,416,980	\$ 10,731,308	69.6%	\$ (2,384,154)	-22.2%
Capital								
Construction - State Sec 13	\$ 2,200,000	\$ 1,470,953	66.9%	\$ 2,200,000	\$ 1,751,161	79.6%	\$ (280,208)	-16.0%
Construction - Metro	2,000,000	1,367,182	68.4%	-	-	0.0%	1,367,182	0.0%
Construction - Deferred Maintenance	18,300,000	7,789,590	42.6%	10,600,000	4,043,798	38.1%	3,745,793	92.6%
Total	\$ 22,500,000	\$ 10,627,724	47.2%	\$ 12,800,000	\$ 5,794,958	45.3%	\$ 4,832,766	83.4%
TOTAL EXPENDITURES	\$ 182,769,701	\$ 140,372,428	76.8%	\$ 169,891,304	\$ 132,255,687	77.8%	\$ 8,116,741	6.1%

**TULSA COMMUNITY COLLEGE
EXPENDITURE SUMMARY BY CATEGORY
FOR THE PERIOD ENDING MAY 31, 2026 AND MAY 31, 2025**

	MAY 26			MAY FY25			\$ Change	Percent Change
	Budget	Year to date	Percent of Budget	Budget	Year to date	Percent of Budget		
EDUCATION AND GENERAL								
Salaries & Wages								
Faculty	\$ 25,322,000	\$ 20,594,176	81.3%	\$ 23,528,400	\$ 19,646,755	83.5%	\$ 947,421	4.8%
Adjunct Faculty	11,600,000	11,402,112	98.3%	11,000,000	11,223,868	102.0%	178,244	1.6%
Professional	18,099,400	16,526,668	91.3%	16,929,700	15,624,374	92.3%	902,294	5.8%
Classified	22,470,600	18,457,833	82.1%	21,045,800	17,846,029	84.8%	611,804	3.4%
TOTAL	\$ 77,492,000	\$ 66,980,789	86.4%	\$ 72,503,900	\$ 64,341,026	88.7%	\$ 2,639,763	4.1%
Staff Benefits	\$ 31,446,945	\$ 25,888,388	82.3%	\$ 29,519,024	\$ 24,839,490	84.1%	\$ 1,048,898	4.2%
Professional Services	2,875,600	2,189,161	76.1%	2,816,200	2,526,393	89.7%	(337,231)	-13.3%
Operating Services	17,897,116	15,475,426	86.5%	17,794,300	14,550,085	81.8%	925,341	6.4%
Travel	647,000	568,357	87.8%	391,400	392,826	100.4%	175,531	44.7%
Utilities	2,316,000	2,075,802	89.6%	2,300,000	1,842,936	80.1%	232,865	12.6%
Furniture & Equipment	1,309,750	1,427,105	109.0%	1,296,500	1,386,633	107.0%	40,472	2.9%
TOTAL	\$ 133,984,411	\$ 114,605,029	85.5%	\$ 126,621,324	\$ 109,879,390	86.8%	\$ 4,725,639	4.3%
HEERF								
Federal Institutional Aid - Lost Revenue	\$ 2,610,000	\$ 1,564,255	59.9%	\$ 3,600,000	\$ 808,403	22.5%	\$ 755,851	93.5%
TOTAL	\$ 2,610,000	\$ 1,564,255	59.9%	\$ 3,600,000	\$ 808,403	22.5%	\$ 755,851	93.5%
CAMPUS STORE								
Bond Principal and Expense	\$ -	\$ -	0.0%	\$ 132,000	\$ -	0.0%	\$ -	0.0%
TOTAL	\$ -	\$ -	0.0%	\$ 132,000	\$ -	0.0%	\$ -	0.0%
STUDENT ACTIVITIES								
Salaries & Wages								
Professional	\$ 115,000	\$ 75,683	65.8%	\$ 108,000	\$ 103,668	96.0%	\$ (27,985)	-27.0%
Classified Hourly	590,000	480,753	81.5%	480,000	468,066	97.5%	12,686	2.7%
Total Salaries & Wages	\$ 705,000	\$ 556,436	78.9%	\$ 588,000	\$ 571,735	97.2%	\$ (15,299)	-2.7%
Staff Benefits	\$ 270,000	\$ 191,119	70.8%	\$ 270,000	\$ 192,460	71.3%	\$ (1,341)	-0.7%
Professional Services	150,000	68,700	45.8%	100,000	68,550	68.6%	150	0.2%
Operating Services	1,400,000	385,787	27.6%	1,000,000	310,639	31.1%	75,149	24.2%
Travel	145,000	12,289	8.5%	100,000	34,442	34.4%	(22,153)	-64.3%
Furniture & Equipment	1,250,000	-	0.0%	1,119,000	-	0.0%	-	0.0%
TOTAL	\$ 3,920,000	\$ 1,214,331	31.0%	\$ 3,177,000	\$ 1,177,825	37.1%	\$ 36,506	3.1%
OTHER AUXILIARY ENTERPRISES								
Salaries & Wages								
Professional	\$ 260,000	\$ 243,800	93.8%	\$ 250,000	\$ 226,799	90.7%	\$ 17,001	7.5%
Adjunct Faculty	350,000	257,852	73.7%	300,000	336,114	112.0%	(78,262)	-23.3%
Classified Hourly	200,000	182,722	91.4%	200,000	170,779	85.4%	11,943	7.0%
Total Salaries & Wages	\$ 810,000	\$ 684,375	84.5%	\$ 750,000	\$ 733,693	97.8%	\$ (49,318)	-6.7%
Staff Benefits	\$ 200,000	\$ 156,293	78.1%	\$ 200,000	\$ 154,500	77.2%	\$ 1,793	1.2%
Professional Services	1,300,000	1,213,362	93.3%	1,200,000	1,051,741	87.6%	161,621	15.4%
Operating Services	5,000,000	1,196,623	23.9%	4,994,000	1,231,372	24.7%	(34,748)	-2.8%
Travel	50,000	52,811	105.6%	50,000	49,198	98.4%	3,613	7.3%
Utilities	800,000	695,619	87.0%	800,000	620,669	77.6%	74,950	12.1%
Scholarship & Refunds	5,000	15	0.3%	5,000	2,685	53.7%	(2,670)	-99.4%
Bond Principal and Expense	-	-	0.0%	140,000	-	0.0%	-	0.0%
Furniture & Equipment	27,500	14,837	54.0%	5,000	19,946	398.9%	(5,109)	-25.6%
TOTAL	\$ 8,192,500	\$ 4,013,935	49.0%	\$ 8,144,000	\$ 3,863,803	47.4%	\$ 150,133	3.9%
CAPITAL								
Construction - State Sec 13	\$ 2,200,000	\$ 1,470,953	66.9%	\$ -	\$ 1,751,161	0.0%	\$ (280,208)	-16.0%
Construction - Metro	2,000,000	1,367,182	68.4%	-	-	0.0%	1,367,182	0.0%
Construction - Deferred Maintenance	18,300,000	7,789,590	42.6%	-	4,043,798	0.0%	3,745,793	92.6%
TOTAL	\$ 22,500,000	\$ 10,627,724	47.2%	\$ -	\$ 5,794,958	0.0%	\$ 4,832,766	83.4%

TULSA COMMUNITY COLLEGE
BUDGET OF REVENUE AND EXPENDITURES COMPARISON (SCHOLARSHIPS/WAIVERS)
FOR THE PERIOD ENDING MAY 31, 2026 AND MAY 31, 2025

	MAY FY26			MAY FY25			\$ Change	Percent Change
	Budget	Year to date	Percent of Budget	Budget	Year to date	Percent of Budget		
Revenue								
Education & General								
Tuition & Fees (Scholarships/Waivers)	\$ 12,150,000	\$ 10,843,872	89.2%	\$ 10,000,000	\$ 9,965,136	99.7%	\$ 878,735	8.8%
Expenditures								
Education & General								
Scholarships								
Tulsa Achieves	\$ 5,000,000	\$ 4,268,143	85.4%	\$ 5,000,000	4,173,989	83.5%	\$ 94,154	2.3%
TCC Advantage	750,000	179,201	23.9%	-	-	0.0%	179,201	100.0%
	<u>\$ 5,750,000</u>	<u>\$ 4,447,344</u>	<u>77.3%</u>	<u>\$ 5,000,000</u>	<u>\$ 4,173,989</u>	<u>83.5%</u>	<u>\$ 273,354</u>	<u>6.5%</u>
Waivers								
Concurrent Waiver (High School)	\$ 4,800,000	\$ 4,972,188	103.6%	\$ 3,900,000	\$ 4,281,878	109.8%	\$ 690,310	16.1%
Resident Waiver (need based)	850,000	701,067	82.5%	900,000	748,444	83.2%	(47,377)	-6.3%
Non Resident Waiver (need based)	100,000	86,625	86.6%	50,000	85,300	170.6%	1,325	1.6%
Other Waivers	650,000	658,848	101.4%	150,000	675,525	450.4%	(16,677)	-2.5%
	<u>\$ 12,150,000</u>	<u>\$ 10,866,072</u>	<u>89.4%</u>	<u>\$ 10,000,000</u>	<u>\$ 9,965,136</u>	<u>99.7%</u>	<u>\$ 900,936</u>	<u>9.0%</u>